

WHISPERING WOODS JOINT USE COMMITTEE 2024 ANNUAL MEETINGS REPORT

WELCOME - CLUBHOUSE RECAP

This year's highlights include:

1. **Clubhouse hours** – We are currently open from 9 a.m. – 7 p.m. Sunday through Thursday, and 9 a.m. – 9 p.m. on Fridays and Saturdays.
2. **Clubhouse Operations** – The Clubhouse was open all year in 2023 with all facilities open and operational, including the pool and hot tub, sauna, fitness room and playground. Owner Day Use was also available in 2023. If you are looking for a gift on your next visit, the gift shop has a nice inventory of shirts, zip and pullover hoodies, hats, cards and notebooks, games, ornaments, magnets, Big Foot items, and a variety of games. There's much more to see, so please take a look on your next visit.

There were no Clubhouse remodeling projects scheduled for 2023.

3. **Financial Status** – The December 31, 2023, un-audited, preliminary financial statement shows that Clubhouse expenses exceeded revenue by \$587 in 2023 (a loss), compared with a \$15,424 loss in 2022 before depreciation. The Clubhouse had an accumulated operating surplus of \$29,319 as of 12/31/23. Final 2023 numbers will be available when the audit is completed later this year.

4. **Usage in 2023**

Overall, 7,676 guests signed in at the Clubhouse in 2023. That's about 21 guests per day, average, for the entire year (compared with 25-26 per day in previous years). Summer usage averaged 33 guests per day (June-August) compared with 45-50 in previous years.

Day-use guests totaled 1,191 for the year (compared with 1,200-1,300 in previous years). That's about 3.25 guests per day, average. Summer day-use averaged about 4 per day (June-August) compared with 6-10 previous years.

5. **Day Use Policy - Reminder**

Day use was available to all owners in 2023. The Day Use Policy limits Day Use to registered owners and their guests. Policy highlights include:

- Owner's dues must be current on their maintenance fees.
- A Day Use Registration form must be completed and on file at the Clubhouse.
- The maximum number of guests allowed for day use is limited to the maximum occupancy of the Owner's unit.
- A registered Owner must show I.D. and sign in before using the Clubhouse facility.

Please stop by the Front Desk on your next Day Use visit to be sure your Day Use Registration form is up to date. Thanks!