## WHISPERING WOODS JOINT USE COMMITTEE 2023 ANNUAL MEETINGS REPORT

## **WELCOME - CLUBHOUSE RECAP**

This year's highlights include:

- 1. <u>Clubhouse hours</u> We are currently open from 9 a.m. 7 p.m. Sunday through Thursday, and 9 a.m. 9 p.m. on Fridays and Saturdays.
- 2. <u>Clubhouse Operations</u> The Clubhouse was open all year in 2022. Pool and hot tub use were back to "normal," with access available for in-house guests as well as Owners on Day Use. Although the sauna remained closed in 2022, it reopened early in 2023 to very happy guests. Our new playground swing set arrived in late 2022 and will be installed when the weather permits. If you are looking for a gift on your next visit, the gift shop is well stocked with a nice variety of items, including clothing items, hats, cards and notebooks, games, ornaments, magnets, a nice selection of Big Foot items, and a section dedicated entirely to gnomes. There's much more to see, so please take a look when you're in the neighborhood.

There were no Clubhouse remodeling projects completed in 2022.

3. <u>Financial Status</u> – The December 31, 2022, un-audited, preliminary financial statement shows that Clubhouse expenses exceeded revenue by \$15,424 in 2022 (a loss), compared with a \$10,060 loss in 2021 before depreciation. The Clubhouse had an accumulated operating surplus of \$55,749 as of 12/31/21. Final 2022 numbers will be available when the audit is completed later this year.

## 4. <u>Usage in 2022</u>

We began tracking actual Clubhouse usage again in 2022 (post-Covid), but we started mid-year so there are not any full year numbers to report.

## 5. Day Use Policy - Reminder

Day use was available to all owners in 2022. The Day Use Policy limits Day Use to registered owners and their guests. Policy highlights include:

- Owner's dues must be current on their maintenance fees.
- A Day Use Registration form must be completed and on file at the Clubhouse.
- The maximum number of guests allowed for day use is limited to the maximum occupancy of the Owner's unit.
- A registered Owner must show I.D. and sign in before using the Clubhouse facility.

Please stop by the Front Desk on your next Day Use visit to be sure your Day Use Registration form is up to date. Thanks!